

Nevada Department of Health and Human Services
 SFY20 & 21 Problem Gambling Award Recommendations

Treatment	Allocated Funding SFY 20	Estimasted Funding Need SFY 21	Combined SFY20 & SFY21 Recommended Funding*
International Problem Gambling Center -Las Vegas	\$ 391,293.00	\$ 414,116.58	\$ 805,409.58
Mental Health Counseling & Consulting	\$ 111,116.50	\$ 95,366.14	\$ 206,482.64
Bristlecone Family Resources	\$ 150,000.00	\$ 145,935.24	\$ 295,935.24
New Frontier Treatment Center	\$ 175,285.00	\$ 221,356.04	\$ 396,641.04
Reno Problem Gambling Center	\$ 214,967.40	\$ 195,343.14	\$ 410,310.54
Finding Hope Therapy	\$ 20,634.21	\$ -	\$ 20,634.21
	\$ 1,160,000.00	\$ 1,100,000.00	\$ 2,260,000.00
	\$ 1,063,296.11	\$ 1,072,117.14	\$ 2,135,413.25
	\$ 96,703.89	\$ 27,882.86	\$ 124,586.75

Budget
 Total
 Unobligated
 for mid-year
 reallocation

Prevention			Award
Nevada Council on Problem Gambling	\$ 157,859.00	\$ 157,859.00	\$ 315,718.00
KPS3^	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00
	\$ 257,859.00	\$ 257,859.00	515,718.00

Budget

Workforce Development			Award
State Conference	\$ -	\$ 26,279.00	\$ 26,279.00
CASAT^	\$ 41,999.05	\$ 41,999.05	\$ 83,998.10
	\$ 41,999.05	\$ 68,278.05	\$ 110,277.10

Budget

Other			Award
UNLV IGI (data management & research)^	\$ 356,800.00	\$ 356,800.00	\$ 713,600.00
Problem Gambling Solutions **	\$ 72,000.00	\$ 70,000.00	\$ 142,000.00
Gambling Treatment/Diversion Court	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00
BRFSS questions (Direct pay)	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Agency Indirect cost 7.9% (for Contracts & Master Service Agreement Workorders)	\$ -	\$ 44,145.00	\$ 44,145.00
	\$ 518,800.00	\$ 560,945.00	\$ 1,079,745.00

Budget

	SFY21 Total Awards		\$ 1,959,199.19
	SFY21 Total Available		\$ 2,000,000.00
Treatment unobligated funds for mid-year reallocation	SFY21 Difference		\$ 40,800.81

*Funding levels for treatment grantees are subject to change based on actual claim totals. "Recommended Funding" represents SFY20 current grant award and SFY21 estimated initial grant award.

^ Master Service Agreement Workorders

** Contract

	Total SFY20 Projected Claims (July-March x 1.35) *25% remaining draws *10% add on codes	Performance Rating Adjustment SFY 20* (8/8 performance standards = 15% increase, 7/8 = 10%, 6/8 = 5%, 5/8 = 0%, 4/8 = -15%)	Performance Rating Adjustment, in dollars	Projected Need for SFY21 Award: SFY21 Projected Claims + Performance Rating Adjustment in dollar + 10% enrollment
Current Treatment providers funding formula				
The Problem Gambling Center -LV	\$ 345,097.15	10%	\$ 34,509.72	\$ 414,116.58
Mental Health Counseling & Consulting	\$ 86,696.49	0%	\$ -	\$ 95,366.14
Bristlecone Family Resources	\$ 121,612.70	10%	\$ 12,161.27	\$ 145,935.24
New Frontier Treatment Center	\$ 177,084.83	15%	\$ 26,562.72	\$ 221,356.04
Reno Problem Gambling Center	\$ 169,863.60	5%	\$ 8,493.18	\$ 195,343.14